

BUREAU OF STATISTICS AND PLANS

Government of Guam



Felix P. Camacho
Governor of Guam

Michael W. Cruz, M.D.
Lieutenant Governor

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Alberto "Tony" Lamorena V
Director

OCT 30 2008

The Honorable Judith T. Won Pat
Speaker

I Mina'Benti Nuebi na Liheslaturan Guahan
155 Hesler Street
Hagatna, Guam 96910

RE: Submission of FY 2008 4th Quarter Funding/Expenditure Report

Dear Speaker Won Pat:

Pursuant to Chapter VII, Section 2 – Reporting Requirements, of Public Law 29-19, we are hereby submitting our *FY 2008 4th Quarter Funding/Expenditure Report*.

Attached, please find the following reports:

1. FY 2008 Budget and Expenditure Report as of 09/30/08 (Local appropriation)
2. Current staffing patterns (Local and Federal Funds)

If you have any questions or comments regarding this matter or require additional information, please do not hesitate to contact our office at 472-4201/2/3 or by fax at 477-1812.

Sincerely,

A handwritten signature in dark ink, appearing to read "ALC", written over a light blue horizontal line.

ALBERTO A. LAMORENA V
Director

Enclosures

Cc: Director, Bureau of Budget and Management Research
Public Auditor, Office of the Public Auditor

**For Appropriation/Expenditure Report pursuant to PL 29-19
Government of Guam
(2008 4th Qtr) Appropriation/Expenditure Report
(Run Date October 29, 2008)**

BUREAU OF STATISTICS AND PLANS

Fund	Object Category	Appropriations	YTD Allotment	YTD Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	783,793.82	783,793.82	781,468.62	0.00	2,325.20	0.00
	OVERTIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	FRINGE	226,700.59	226,700.00	226,087.43	0.00	612.57	0.59
	TRAVEL	3,000.00	3,000.00	169.79	0.00	2,830.21	0.00
	CONTRACT	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00
	BLDG RENT	16,500.00	16,500.00	16,500.00	0.00	0.00	0.00
	SUPPLIES	10,122.58	10,122.58	1,758.06	0.00	8,364.50	0.00
	EQUIPMENT	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	DRUG TESTING CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
	POWER UTILITY	2,397.18	2,397.18	2,397.18	0.00	0.00	0.00
TELEPHONE	11,768.09	11,768.09	8,168.45	116.05	3,483.59	0.00	
GENERAL FUND Fund Totals:		1,082,282.26	1,079,281.67	1,036,549.55	116.05	42,616.07	3,000.59
FEDERAL GRANT FUND	REGULAR SALARY	1,074,728.60	1,074,728.60	697,245.84	0.00	377,482.76	0.00
	OVERTIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	FRINGE	373,106.65	373,106.65	210,764.90	0.00	162,341.85	0.00
	TRAVEL	125,775.98	125,775.98	68,730.70	959.40	56,085.88	0.00
	CONTRACT	1,625,267.13	1,377,259.84	358,426.16	192,121.13	826,712.55	248,007.29
	BLDG RENT	32,787.90	32,787.90	19,126.24	0.00	13,661.66	0.00
	SUPPLIES	94,062.73	93,055.77	31,223.57	1,035.65	60,796.55	1,006.96
	EQUIPMENT	100,144.91	96,881.16	36,849.30	8,706.89	51,324.97	3,263.75
	DRUG TESTING CHARGES	112.50	112.50	75.00	0.00	37.50	0.00
	SUB-RECIPIENT/GRANTS	4,839,537.74	4,839,537.74	1,127,649.12	2,934,590.82	777,287.80	0.00
	MISCELLANEOUS	13,200.00	13,200.00	6,950.00	0.00	6,850.00	0.00
	TELEPHONE	30,533.65	30,533.65	11,579.48	46.76	18,907.41	0.00
	CAPITAL	106.06	0.00	0.00	0.00	0.00	106.06
	INDIRECT COST - FEDERAL	43,523.00	31,920.00	0.00	0.00	31,920.00	11,603.00
FEDERAL GRANT FUND Fund Totals:		8,352,886.85	8,098,899.79	2,568,020.21	3,137,460.65	2,383,418.93	263,987.05
BUREAU OF STATISTICS AND PLANS TOTALS:		9,435,169.11	9,168,181.46	3,604,569.76	3,137,576.70	2,426,035.00	266,987.65

Appropriations	YTD Allotment	YTD Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS:	9,435,169.11	9,168,181.46	3,604,569.76	2,426,035.00	266,987.65

Government of Guam
 Fiscal Year 2008 Budget
 Agency Current Staffing Pattern
 As of: October 1, 2008

FUNCTIONAL AREA: EXECUTIVE DIRECTION
 AGENCY: BUREAU OF STATISTICS AND PLANS
 PROGRAM: ADMINISTRATION
 FUND: SUMMARY
 Ratio: 100% GENERAL FUND

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits		Life 174	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL (J + R)	
								Date	(E*Amount)					Medicare (1.45%*J)							
1	ADM001	Director	Alberto A. Lamorena V	L13/T-8	\$ 75,208	\$ -	\$ -		\$ -	\$ 75,208	\$ 18,952	\$ -	\$ -	\$ 1,091	\$ -	\$ 174	\$ 3,164	\$ 385	\$ 23,766	\$ 98,974	
2	ADM002	Chief Planner	Machelle A.C. Leon Guerrero	P-17	\$ 70,324	\$ -	\$ -	4/28/2009	\$ 947	\$ 71,271	\$ 17,960	\$ -	\$ -	\$ -	\$ -	\$ 174	\$ 3,164	\$ 385	\$ 21,683	\$ 92,954	
3	ADM004	WP Secretary II	Therese C. Aguon	H-14	\$ 34,382	\$ -	\$ -	2/27/2009	\$ 694	\$ 35,076	\$ 8,839	\$ -	\$ -	\$ -	\$ -	\$ 174	\$ 3,164	\$ 385	\$ 12,562	\$ 47,638	
4	ADM006	Admin. Officer	Terry L. Cuabo	L-9	\$ 38,454	\$ -	\$ -	12/8/2008	\$ 1,020	\$ 39,474	\$ 9,947	\$ 404	\$ -	\$ 572	\$ 174	\$ 3,164	\$ 385	\$ 14,647	\$ 54,121		
5	ADM008	Administrative Assistant	Marylou S. Gogo	J-14	\$ 39,491	\$ -	\$ -	2/15/2010	\$ -	\$ 39,491	\$ 9,952	\$ -	\$ -	\$ 573	\$ 174	\$ 3,164	\$ 385	\$ 14,247	\$ 53,738		
6	ADM003	Private Secretary	VACANT	I-06	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Grand Total:				---	\$ 257,859	\$ -	\$ -	---	\$ 2,661	\$ 260,520	\$ 65,651	\$ 404	\$ -	\$ 2,236	\$ 870	\$ 18,755	\$ 1,925	\$ 86,905	\$ 347,425		

Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
 Fiscal Year 2008 Budget
 Agency Current Staffing Pattern
 As of: October 1, 2008

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF STATISTICS AND PLANS

PROGRAM: BUSINESS & ECONOMIC STATISTICS PROGRAM

FUND: SUMMARY

Ratio: 100% GENERAL FUND

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K * 25.20%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
								Date	(E*Amount)					Medicare (1.45% * K)	Life 174 * E					
1	BES-001	Statistician II	Edwin S. Verzosa**	J-11	\$ 35,618	\$ -	\$ -	12/17/2008	\$ 911	\$ 36,529	\$ 9,205	\$ -	\$ -	\$ -	\$ 174	\$ 3,164	\$ 413	\$ 12,956	\$ 49,485	
2	BES-002	Data Control Clerk II	Peter P. Leon Guerrero	F-6	\$ 22,926	\$ -	\$ -	8/11/2009	\$ 136	\$ 23,062	\$ 5,812	\$ 404	\$ -	\$ 334	\$ 174	\$ 1,380	\$ 180	\$ 8,284	\$ 31,346	
3	BES-003	Statistical Technician II	Selina C. Tenorio**	F-14	\$ 30,355	\$ -	\$ -	4/21/2010		\$ 30,355	\$ 7,649	\$ -	\$ -	\$ 440	\$ 174	\$ 1,838	\$ 231	\$ 10,333	\$ 40,688	
4	BES-004	Statistical Technician II	Bertha M. Toves**	F-14	\$ 30,355	\$ -	\$ -	4/21/2010		\$ 30,355	\$ 7,649	\$ -	\$ -	\$ 440	\$ 174	\$ 3,164	\$ 385	\$ 11,813	\$ 42,168	
5	BES-005	Statistician I	Antoinette Pitter**	I-12	\$ 34,368	\$ -	\$ -	6/17/2010		\$ 34,368	\$ 8,661	\$ 404	\$ -	\$ 498	\$ 174	\$ 3,606	\$ 385	\$ 13,728	\$ 48,096	
6	BES-006	Statistician II	VACANT	J-11	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	BES-007	Statistical Technician I	VACANT	E-11	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	BES-010	Statistical Technician I	VACANT	E-8	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	BES-011	Planning Technician I	Gloria T. Ponce**	H-10	\$ 29,962	\$ -	\$ -	3/2/2010		\$ 29,962	\$ 7,550	\$ -	\$ -	\$ 434	\$ 174	\$ 2,233	\$ 270	\$ 10,662	\$ 40,624	
10	BES-012	Statistical Technician I	Marietta Balbastro**	E-10	\$ 24,984	\$ -	\$ -	11/12/2009		\$ 24,984	\$ 6,296	\$ -	\$ -	\$ 362	\$ 174	\$ 2,233	\$ 270	\$ 9,335	\$ 34,319	
11	BES-013	Chief Economist	Albert M. Perez	Q-6	\$ 52,458	\$ -	\$ -	3/5/2009	1,087	\$ 53,545	\$ 13,493	\$ -	\$ -	\$ 776	\$ 174	\$ 2,233	\$ 385	\$ 17,062	\$ 70,606	
Grand Total:				---	\$261,026	\$0	\$0	---	\$2,134	\$263,160	\$66,316	\$808	\$0	\$3,286	\$1,392	\$19,851	\$2,519	\$94,172	\$357,332	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
 Fiscal Year 2008 Budget
 Agency Current Staffing Pattern
 As of: October 1, 2008

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF STATISTICS AND PLANS

PROGRAM: PLANNING INFORMATION PROGRAM

FUND: SUMMARY

Ratio: 100% GENERAL FUND

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (F+G+H+J) Subtotal	(K) Retirement (K * 25.20%)	(L) Retire (DDI) (\$15.52*26PP*E)	(M) Social Security (6.2% * K)	(N) Benefits		(O) Life 174 * E	(P) Medical (Premium * E)	(Q) Dental (Premium * E)	(R) Total Benefits (L thru R)	(S) (K + S) TOTAL
								Date	(E*Amount)					Medicare (1.45%*K)	Life					
1	PIP004	Planner III	Calvin A. Saruwatari	N-15	\$ 55,341	\$ -	\$ -	7/11/2009	\$ 447	\$ 55,788	\$ 14,059	\$ -	\$ -	\$ 809	\$ 174	\$ 1,380	\$ 180	\$ 16,602	\$ 72,390	
2	PIP005	Planner III	Monica J. Guerrero	M-14	\$ 49,364	\$ -	\$ -	1/9/2009	\$ 1,196	\$ 50,560	\$ 12,741	\$ 404	\$ -	\$ 733	\$ 174	\$ 1,380	\$ 180	\$ 15,612	\$ 66,173	
3	PIP007	Planner III	Janet A. Quitugua	N-14	\$ 53,470	\$ -	\$ -	12/21/2008	\$ 1,367	\$ 54,837	\$ 13,819	\$ -	\$ -	\$ 795	\$ 174	\$ 1,838	\$ 231	\$ 16,857	\$ 71,694	
4	PIP009	Data Control Clerk II	James Cushing, Jr.	F-9	\$ 25,571	\$ -	\$ -	3/2/2008	\$ 515	\$ 26,086	\$ 6,574	\$ -	\$ -	\$ 378	\$ 174	\$ 3,164	\$ 385	\$ 10,675	\$ 36,761	
Grand Total:				----	\$ 183,746	\$ -	\$ -	----	\$ 3,526	\$ 187,272	\$ 47,192	\$ 404	\$ -	\$ 2,715	\$ 696	\$ 7,762	\$ 976	\$ 59,746	\$ 247,017	

Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
 Fiscal Year 2008 Budget
 Agency Current Staffing Pattern
 As of: October 1, 2008

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF STATISTICS AND PLANS

PROGRAM: LAND USE GIS PLANNING PROGRAM

FUND: SUMMARY

Ratio: 100% Federally Funded under Coastal Zone Management Administration Grant

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K * 25.20%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
								Date	(E*Amount)										
1	LUP001	GIS Manager	Victor Torres	O-11	\$ 52,492	\$ -	\$ -	6/27/2010	\$ -	\$ 52,492	\$ 13,228	\$ -	\$ -	\$ 761	\$ 174	\$ 1,247	\$ 270	\$ 15,680	\$ 68,172
2	LUP002	Planner II	Timothy Semuda	L-7	\$ 35,802	\$ -	\$ -	1/23/2009	\$ 867	\$ 36,669	\$ 9,241	\$ 404	\$ -	\$ 532	\$ 174	\$ 3,164	\$ 385	\$ 13,899	\$ 50,568
3	LUP003	GIS Mapping Technician	VACANT	I-1	\$ 21,389	\$ -	\$ -		\$ -	\$ 21,389	\$ 5,390	\$ 404	\$ -	\$ 310	\$ 174	\$ 3,197	\$ 385	\$ 9,860	\$ 31,249
Grand Total:				----	\$ 109,683	\$ -	\$ -	----	\$ 867	\$ 110,550	\$ 27,859	\$ 808	\$ -	\$ 1,603	\$ 522	\$ 7,608	\$ 1,040	\$ 39,440	\$ 149,990

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
 Fiscal Year 2008 Budget
 Agency Current Staffing Pattern
 As of: October 1, 2008

FUNCTIONAL AREA: EXECUTIVE DIRECTION
 AGENCY: BUREAU OF STATISTICS AND PLANS
 PROGRAM: SOCIO-ECONOMIC PLANNING PROGRAM
 FUND: SUMMARY
 Ratio: 100% GENERAL FUND

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K * 25.20%)	Retire (DDU) (\$15.52*26PP*E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
								Date	(E*Amount)					Medicare (1.45%*K)	Life 1174 * E					
1	SOC007	Planner III	Mildred B. Erguiza	M-13	\$47,695	0	0	1/13/2009	1,155	48,850	\$12,310	0	0	\$708	174	3,606	414	17,213	66,063	
2	SOC006	Planner III	Ernest E. Caseres	N-15	\$55,341	\$0	\$0	5/27/2009	\$671	56,012	\$14,115	\$0	\$0	\$0	\$174	\$0	\$0	\$14,289	\$70,300	
				Grand Total:	\$103,036	\$0	\$0		\$1,826	\$104,862	\$26,425	\$0	\$0	\$708	\$348	\$3,606	\$414	\$31,502	\$136,363	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
 Fiscal Year 2008 Budget
 Agency Current Staffing Pattern
 As of: October 1, 2008

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF STATISTICS AND PLANS

PROGRAM: GUAM COASTAL MANAGEMENT PROGRAM

FUND: SUMMARY

Ratio: 100% FEDERALLY FUND

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K * 25.20%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
								Date	(E*Amount)					Medicare (1.45% * K)	Life 174 * E					
1	GCMP001	Administrator	Evangeline C.D. Lujan	P-16	\$ 67,946	\$ -	\$ -	5/17/2010	\$ -	\$ 67,946	\$ 17,122	\$ -	\$ -	\$ 985	\$ 174	\$ 3,164	\$ 385	\$ 21,831	\$ 89,777	
2	GCMP002	Planner III	Amelia DeLeon	M-15	\$ 51,092	\$ -	\$ -	8/1/2011	\$ -	\$ 51,092	\$ 12,875	\$ -	\$ -	\$ 741	\$ 174	\$ 3,606	\$ 385	\$ 17,781	\$ 68,873	
3	GCMP003	Planner II	Raymond V.C. Caseres	M-14	\$ 49,364	\$ -	\$ -	1/9/2009	\$ 1,196	\$ 50,560	\$ 12,741	\$ -	\$ -	\$ 733	\$ 174	\$ 3,164	\$ 385	\$ 17,197	\$ 67,757	
4	GCMP004	Program Coordinator III	Thomas I. Quinata	M-13	\$ 47,695	\$ -	\$ -	11/20/2008	\$ 1,476	\$ 49,171	\$ 12,391	\$ -	\$ -	\$ 710	\$ 174	\$ 1,380	\$ 180	\$ 14,835	\$ 64,006	
5	GCMP005	Planner III	Esther G. Taitague	M-11	\$ 44,524	\$ -	\$ -	9/4/2010	\$ -	\$ 44,524	\$ 11,220	\$ -	\$ -	\$ 646	\$ 174	\$ 1,838	\$ 231	\$ 14,109	\$ 58,633	
6	GCMP007	Planner III	Teresita M. Perez	M-13	\$ 47,695	\$ -	\$ -	9/29/2009	\$ -	\$ 47,695	\$ 12,019	\$ -	\$ -	\$ 692	\$ 174	\$ 3,164	\$ 385	\$ 16,434	\$ 64,129	
8	GCMP010	Administrative Assistant	Nydia H. Liarenas	J-10	\$ 34,414	\$ -	\$ -	2/27/2010	\$ -	\$ 34,414	\$ 8,672	\$ -	\$ -	\$ 499	\$ 174	\$ 2,233	\$ 231	\$ 11,809	\$ 46,223	
9	GCMP011	Planner II	VACANT	L-1	\$ 26,520	\$ -	\$ -		\$ -	\$ 26,520	\$ 6,683	\$ -	\$ -	\$ 385	\$ 174	\$ 3,606	\$ 413	\$ 11,261	\$ 37,781	
Grand Total:					\$369,250	\$0	\$0		\$2,672	\$371,922	\$93,724	\$0	\$0	\$5,390	\$1,392	\$22,155	\$2,595	\$125,256	\$497,178	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
 Fiscal Year 2008 Budget
 Agency Current Staffing Pattern
 As of: October 1, 2008

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF STATISTICS AND PLANS

PROGRAM: EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT FORMULA GRANT (100% FEDERALLY FUNDED)

FUND: SUMMARY

Ratio: 100% Federally Funded

Input by Department											Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (F+G+H+J) Subtotal	(K) Retirement (K *25.20%)	(L) Retire (DDI) (\$15.52*26PP*E)	(M) Social Security (6.2% * K)	(N) Medicare (1.45%*K)	(O) Life 174 * E	(P) Medical (Premium * E)	(Q) Dental (Premium * E)	(R) Total Benefits (L thru R)	(S) (K + S) TOTAL	
								Date	(E* Amount)											
1	BYRNE001	Planner III	Lola E. Leon Guerrero	M-13	\$ 47,695	\$ -	\$ -	1/29/2010	\$ -	\$ 47,695	\$ 12,019	\$ -	\$ -	\$ 692	\$ 174	\$ 3,164	\$ 385	\$ 16,434	\$ 64,129	
2	BYRNE003	Administrative Assistant	Julie Rose U. Nededog	J-10	\$ 34,414	\$ -	\$ -	8/10/2010	\$ -	\$ 34,414	\$ 8,672	\$ -	\$ -	\$ 499	\$ 174	\$ 3,164	\$ 385	\$ 12,894	\$ 47,308	
3																				
4																				
5																				
6																				
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29																				
30																				
			Grand Total:	----	\$ 82,109	\$ -	\$ -	----	\$ -	\$ 82,109	\$ 20,691	\$ -	\$ -	\$ 1,191	\$ 348	\$ 6,328	\$ 770	\$ 29,328	\$ 111,437	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
 Fiscal Year 2008 Budget
 Agency Current Staffing Pattern
 As of: October 1, 2008

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF STATISTICS AND PLANS

PROGRAM: INTERJURISDICTIONAL FISHERIES ACT GRANT PROGRAM (100% FEDERALLY FUNDED)

FUND: SUMMARY

Ratio: 100% Federally Funded

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K * 25.20%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 174 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
1	IFA001	Keypunch Operator I		E-1	\$ 16,656	\$ -	\$ -			\$ 16,656	\$ 1,512	\$ 404	\$ -	\$ 242	\$ 174	\$ 3,164	\$ 385	\$ 5,880	\$ 22,536
2	IFA002	Data Control Clerk II	Emily M.C. Taitano	E-7	\$ 23,808	\$ -	\$ -	3/29/2010	\$ -	\$ 23,808	\$ 6,006	\$ 404	\$ -	\$ 345	\$ 174	\$ 3,164	\$ 385	\$ 10,472	\$ 34,280
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					\$ 40,464	\$ -	\$ -			\$ 40,464	\$ 7,512	\$ 808	\$ -	\$ 587	\$ 348	\$ 6,328	\$ 770	\$ 16,352	\$ 56,816
				Grand Total:															

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
 Fiscal Year 2008 Budget
 Agency Current Staffing Pattern
 As of: October 1, 2008

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF STATISTICS AND PLANS

PROGRAM: GUAM DEVELOPMENTAL DISABILITIES COUNCIL (100% FEDERALLY FUNDED)

FUND: SUMMARY

Ratio: 100% Federally Funded

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K * 25.20%)	Retire (DDI) (\$15.52 * 26PP * E)	Social Security (6.2% * K)	Benefits			Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
								Date	(E * Amount)					Medicare (1.45% * K)	Life 174 * E					
1	GDDC001	Director, DDC	Manuel Cruz	P-10	\$55,274	\$0	\$0		\$0	\$55,274	\$13,929	\$404	\$0	\$801	\$174	\$2,233	\$270	\$17,812	\$73,086	
2	GDDC002	Program Coordinator IV	Marie C. Tedtaotao-Libria	N-7	41,936	0	0	4/29/2009	598	42,534	\$10,718	0	0	\$617	\$174	\$3,606	\$413	15,528	58,062	
3	GDDC004	Program Coordinator I	Kristina C. Perez	K-1	24,656	0	0	1/21/2009	1,007	25,663	\$6,467	\$404	0	372	174	3,606	413	11,436	37,100	
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			Grand Total:		\$121,866	\$0	\$0		\$1,605	\$123,471	\$31,115	\$808	\$0	\$1,790	\$522	\$9,445	\$1,096	\$44,776	\$168,247	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2008 Budget
Agency Current Staffing Pattern
As of: October 1, 2008

[BBMR SP-1]

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF STATISTICS AND PLANS

PROGRAM: CORAL REEF INITIATIVE

FUND: SUMMARY

Ratio: 100% Federally Funded under CRI Grant

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	(K + S) TOTAL
								Date	(E*Amount)		Retirement (K *25.20%)	Retire (DDI) (\$18.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45% *K)	Life 174 * E				
1	GCMF012	Special Project Coordinator	David R. Burdick	M-6	\$ 37,282	\$ -	\$ -			\$ 37,282	\$ 9,395	\$ 404	\$ -	\$ 541	\$ 174	\$ 1,380	\$ 180	\$ 12,074	\$ 49,356
2	CRI-001	Program Coordinator 1	Vacant	K-1	\$ 24,656					\$ 24,656	\$ 6,213	\$ 404		\$ 358	\$ 174	\$ 1,380	\$ 180	\$ 8,418	\$ 33,074
Grand Total:				----	\$ 61,938	\$ -	\$ -	----	\$ -	\$ 61,938	\$ 15,608	\$ 808	\$ -	\$ 899	\$ 348	\$ 2,760	\$ 360	\$ 20,492	\$ 82,430

* Night Differential/Hazardous/Worker's Compensation/etc.