

PRIME RECIPIENT REPORT

Project Title: Coronavirus Emergency Supplement Funding (CESF) Program

Award Number: 2020-VD-BX-0029

Grant Recipient: Guam Bureau of Statistics and Plans

Report Type: Coronavirus Emergency Supplement Funding (CESF) Program - Additional program-specific requirements (including reporting)

Amount of Award: \$2,932,867

Recipient Report: Grant

Recipient DUNS Number: 778904292

Recipient Account Number: 5101H200900PA116

Recipient Congressional District: 00-000

Award Date: April 10, 2020

ADDITIONAL PROGRAM-SPECIFIC REQUIREMENTS:		Reporting Period:
A. The total amount of large covered funds received from the agency.		July 2020 - September 2020
B. The amount of large covered funds received that were expended or obligated for each project or activity.	\$2,932,867	
C. A detailed list of all projects or activities for which large covered funds were expended or obligated, including—		
i. The name of the project or activity.		FY 2020 Coronavirus Emergency Supplemental Funds Program

ii. A description of the project or activity.

Activity	Expenditure	Obligation
Administrative Cost: Planner III or Special Projects Coordinator (N03)	\$6,924.80	\$0.00
Administrative Cost: Planner III or Special Projects Coordinator (Retirement, Medicare, Life, Medical, and Dental)	\$2,420.28	\$0.00
SAA to Implement: Nurse Practitioner (NP-1)	\$3,525.60	\$0.00
SAA to Implement: Nurse Practitioner (Retirement, Medicare, Life, Medical, and Dental)	\$876.94	\$0.00
SAA to Implement: Public Signage for COVID -19 Notices regarding Restrictions	\$2,300.00	\$0.00
Bid Advertisement for command vehicle	\$184.00	\$416.00
SAA Admin Cost: Network Cable and supplies Estimated - TBD) 1 x \$561	\$248.00	\$22.00
SAA Admin Cost: Paper/Hand Towels (dz/cs) 2 x \$50	\$44.00	\$46.00
Implement: Personal Protective Equipment and Sanitation Supplies for Law Enforcement, CJ Partners and Emergency First Responders: (SAA to Implement: N95 8210 (Disposable) Mask 334,880 ea @ \$1.29 (160 pcs in a case, 1 case is \$129 x 1700 cases)	\$152,388.00	\$77,312.00
SAA to Implmnt: FIT Testing 1500 ea @ \$4.13	\$1,153.00	\$5,025.00
SAA to Implmnt: N95 HalfFace Respirator Particulate Filter 210,210 ea @ \$4.99	\$998.00	\$78,384.20
SAA to Implmnt: N95 HalfFace Respirator 1500 ea @ \$19.70	\$8,983.20	\$0.00
SAA to Implmnt: Alcohol Prep Pads 1000 @ \$9.00	\$2,622.50	\$0.00
SAA to Implmnt: 70% Isopropyl Alcohol 3000 bottles 16 oz. @ \$3.00	\$5,274.00	\$3,816.00
SAA to Implmnt: Nitrile Gloves Small 1250 bx @ \$12	\$2,310.00	\$210.00

SAA to Implants: Nitrile Gloves Medium 1260 bx @ \$12.00		\$6,120.00		\$0.00
SAA to Implants: Nitrile Gloves Large 3015 bx @ \$12.00		\$11,110.00		\$1,010.00
SAA to Implants: Nitrile Gloves X-Large 1210 bx @ \$12.00		\$6,420.00		\$0.00
SAA to Implants: Procedural Earloop Face Mask Latex and Fiberglass Free 825 bx @ \$30.00		\$23,900.00		\$0.00
SAA to Implants: Surgical Procedural Earloop Mask Latex and Fiberglass Free 263 bx @ \$30.00		\$4,485.00		\$15.00
SAA to Implants: Isolation Gowns-50 PC 176 @ \$59.09		\$0.00		\$10,384.00
SAA to Implants: Safety Goggles 300 @ \$4.50		\$600.00		\$0.00
SAA to Implants: Face Shields 3000 @ \$15.00		\$7,000.00		\$12,000.00
SAA to Implants: Shoe Covers 10000 @ \$4.00		\$0.00		\$19,000.00
SAA to Implants: Bouffant Caps-14/100PC 100 @ \$14.00		\$800.00		\$0.00
SAA to Implants: Hand Sanitizers 8 oz. 4500 btlis @ \$7.00		\$26,901.60		\$306.00
SAA to Implants: Hand Sanitizer Refill (Dispenser) 15 boxes (4 ea 1 gal) @ \$130		\$1,296.00		\$510.00
SAA to Implants: Sani-Cloth or other Germicidal Disinfectant Wipes 2083 tubes @12.00		\$5,044.00		\$20,172.00
SAA to Implants: Antibacterial Hand Soap Qty/Pkg 11.25 oz 1000 @ \$8.72		\$950.00		\$4,328.00
SAA to Implants: Disinfectant Spray-19 oz 1050 cans @ \$10		\$0.00		\$2,675.00
SAA to Implants: Germicidal Bleach 650 gallons @ \$8.00		\$0.00		\$5,197.50
SAA to Implants: Biohazard bags 12-16 gal case/250 330 @ \$30.00		\$6,800.00		\$80.00
SAA to Implants: Biohazard Trashcan 10 @ \$96.00		\$920.00		\$0.00

	SAA to Implmnt: Bath Towels - each 300 @ \$4.00	\$700.00	\$497.00
	SAA to Implmnt: Blankets - each 200 @ \$9.00	\$0.00	\$1,792.00
	SAA to Implmnt: Non-Contact Hand Held Thermometers 52 @ \$130	\$6,710.00	\$0.00
	SAA to Implmnt: Duct Tape 200 @ \$11.00	\$780.00	\$0.00
	Administrative Cost: Equipment – Printer (\$2500 x 2)	\$0.00	\$2,994.00
	Administrative Cost: Equipment -Computer Laptops (\$3078 x 7), microsoft office professional and adobe arobat professional, carrying case, mouse pad, mouse, 3 year warranty (\$3078 x 7 = \$21,546)	\$0.00	\$21,546.00
	Administrative Cost: Equipment -Portable Washing Hand Stations (\$1089 x 2)	\$0.00	\$2,178.00
	SAA to Implement: Generators (\$750 x 4)	\$0.00	\$3,200.00
	SAA to Implement: Commercial Portable Pop-Up Tents 2 @ \$1252	\$999.96	\$0.00
	SAA to Implement: Portable Washing Hand Station estimated at \$1252.88 (rounded to	\$0.00	\$9,801.00
	SAA to Implement: Ambulances outfitted with Emergency Accessories \$460,000 (\$115,000 x 4 ambulances).	\$452,200.00	\$0.00
	SAA to Implement: 2 Emergency Command Vehicle with emergency accessories.	\$0.00	\$130,000.00
	SAA to Implement: Sport Utility Vehicles Funds with law enforcement package (\$30,000	\$119,996.00	\$0.00
	Total Funds Expended or Obligated:	\$873,984.88	\$412,304.70
iii. The estimated number of jobs created or retained by the project or activity, where applicable.		1	

<p>D. Detailed information on any level of subcontracts or subgrants awarded by the recipient of its subcontractors or subgrantees, to include the data elements required to comply with the Federal Funding Accountability and Transparency Act of 2006 (31 U.S.C. 6101 note) allowing aggregate reporting on awards below \$50,000 or to individuals, as prescribed by the Director of the Office of Management and Budget:</p>	<p>Not applicable. The Bureau of Statistics and Plans (SAA) did not subaward or subcontract any funds under the grant program. Due to the award period and the time constraints in the subaward memorandum of understanding process, the SAA will implement the procurement of approved budget items for expediency in meeting the critical needs of law enforcement and criminal justice partners to prevent and respond to COVID-19. The SAA has complied with establishing the 2020-VD-BX-0029 in the FFATA.</p>
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**GUAM BUREAU OF STATISTICS AND PLANS
CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDS PROGRAM (CESF)
Quarterly Project Expenditures and Obligations Report**

EXPIRATION DATE: 01/31/2022

Project Fiscal Year:	Fiscal Year 2020	Account Number:		5101H200B00PFA116		Balance:			
Project Title:	Coronavirus Emergency Supplemental Funds Program	Reporting Period:		01 April 2020 - 30 September 2020		Approved Budget:			
Project Number:	2020-VD-BX-0029	YTD Actual Expenditures Thru Last Quarter:				Unliquidated Obligations (Outstanding Encumbrances):			
Reporting Period:	01 April 2020 - 30 September 2020	Current Quarter Actual Expenditures:				Available Balance:			
	A	B	C	D	E	E			
2020	APPROVED BUDGET ITEMS	APPROVED BUDGET	YTD ACTUAL EXPENDITURES THRU LAST QUARTER	CURRENT QUARTER ACTUAL EXPENDITURES	B-C YTD EXPENDITURES	UNLIQUIDATED OBLIGATIONS (OUTSTANDING ENCUMBRANCES)	AVAILABLE BALANCE	NOTES	
SALARY (11)	Administrative Cost: Planner III or Special Projects Coordinator (N03) \$23.31 per hour x 2080 hours x 1 year	\$48,485.00	\$0.00	\$6,924.80	\$6,924.80	\$0.00	\$41,560.20	Labor 0801 8/59/2020 \$1731.20; Labor 0815 9/19/2020 \$1731.20; Labor 0829 9/2/2020 \$1731.20; Labor 0912 9/16/2020 \$1731.30	
	Administrative Cost: Administrative Assistant (1.1) \$21.16 per hour x 2080 hours x 2 individuals x 1 year	\$88,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,030.00		
	SAA to Implement: Nurse Practitioner (NP-1)	\$69,711.00	\$3,525.60	\$0.00	\$3,525.60	\$0.00	\$66,185.40	Labor 0523 3/29/2020 \$1130; Labor 0606 6/10/2020 \$2395.60	
RANGE BENEFITS (113)	Administrative Cost: Planner II or Special Projects Coordinator (Retirement, Medicare, Life, Medical, and Dental)	\$18,929.00	\$0.00	\$2,420.28	\$2,420.28	\$0.00	\$16,508.72	Labor 0801 8/59/2020 \$605.07; Labor 0815 9/19/2020 \$605.07; Labor 0829 9/2/2020 \$605.07; Labor 0912 9/16/2020 \$605.07	
	Administrative Cost: Administrative Assistant (Retirement, Medicare, Life, Medical, and Dental)	\$35,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,178.00		
	SAA to Implement: Nurse Practitioner (Retirement, Medicare, Life, Medical, and Dental)	\$23,078.00	\$876.94	\$0.00	\$876.94	\$0.00	\$22,201.06	Labor 0523 5/29/2020 \$315.97; Labor 0606 6/10/2020 \$560.97	
CONTRACTUAL (239)	Administrative Cost: Copier Lease Agreement	\$3,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,804.00		
	Administrative Cost: Printer Maintenance	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00		
	SAA to Implement: Public Signage for COVID-19 Notices regarding Restrictions	\$9,400.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$7,100.00	P2006E00042 Rental cost for rental services eight (8) solar power messaging boards, 2' @ \$1150	

	Bid Advertisement for command vehicle:	\$600.00	\$0.00	\$184.00	\$184.00	\$416.00	\$0.00	P206A03719 \$184 Guam Daily Post, JPB GSA 030-20 (Run Date 8/14/20); P206A03719/Q200900019 \$116 The Daily Post; P206A03720/Q200900019 \$300 Pacific Daily News
	SAA to Implement Short Message Service (SMS) Application	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
	Administrative Cost: Microsoft Exchange Email Account; User Access; (\$135 x 5 users x 2 years)	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	
	SAA Admin Cost: Pens (Black (12 dx) & Blue (12 dx)) 4 x \$40	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	
	SAA Admin Cost: Staples (bx) 20 x \$6.50	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00	
	SAA Admin Cost: Stapler (ea) 10 x \$10	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
	SAA Admin Cost: Post-It-Notes (Assorted Sizes) 20 x \$20	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	
	SAA Admin Cost: Labels (Address & Shipping) 10 packets ea 20 x \$20	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	
	SAA Admin Cost: Document Self Seal Envelopes 25/bx 6 x \$33	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	
	SAA Admin Cost: Transparent Tape (dx/pk) 20 x \$6	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	
	SAA Admin Cost: Tape Dispenser (ea) 6 x \$15	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	
	SAA Admin Cost: Correction Tape (ea) 25 x \$5	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	
	SAA Admin Cost: Note Pads (dx/pk) 10 x \$20	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	
	SAA Admin Cost: Scissors (ea) 5 x \$7	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	
	SAA Admin Cost: Binders (Assorted Sizes 1/2" - 1-1/2" 2") dx/bx 6 x \$60	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	
	SAA Admin Cost: Binder Clips (Assorted Sizes) (pk) 6 x \$20	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	
	SAA Admin Cost: Computer Draters 9(dz/ea) 2 x \$59	\$118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118.00	
	SAA Admin Cost: Photo copier paper (1 case 10 reams) 10 x \$50	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	
	SAA Admin Cost: File Folders 5 x \$75	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	
	SAA Admin Cost: Toners (4 Black, 2 Cyan, 2 Magenta, 2 Yellow) 10 x \$165	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	
	SAA Admin Cost: Network Cable and supplies Estimated - TBD) 1 x \$561	\$561.00	\$248.00	\$0.00	\$248.00	\$22.00	\$291.00	P206A03485 Microsoft Office Home and Business - \$248/Q200900009 Microsoft Office Home & Business \$22
	SAA Admin Cost: Flash Drive (ea) 5 x \$35	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	
	SAA Admin Cost: External Drive (ea) 5 x \$125	\$625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00	

SAA Admin Cost: Paper/Hand Towels (4/c) 2 x \$30	\$100.00	\$44.00	\$0.00	\$44.00	\$46.00	\$10.00	Q206900007/P206E00443 2cs @ \$22 = \$44.00 Q206900007 \$46.00
SAA Admin Cost: Disposable Trashbags (bx) 10 x \$10	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
SAA Admin Cost: Personal Protective Equipment (Face Masks) (1 bx - 50/pcs) 30 x \$30	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	
SAA Admin Cost: Personal Protective Equipment (Gloves) (1 bx - 100/pcs) 30 x \$12	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	
SAA Admin Cost: Hand Sanitizers (8 oz) 20 x \$7	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	
SAA Admin Cost: Disinfectant Wipes (tube) 15 x \$14	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	
SAA Admin Cost: Disinfectant Spray (19 oz) 12 x \$8	\$96.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96.00	
SAA Admin Cost: Antibacterial hand soaps (8 - 11 oz) 10 x \$9	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	
Implement: Personal Protective Equipment and Sanitation Supplies for Law Enforcement, CJ Partners and Emergency First Responders: (SAA to Implement: N95 8210 (Disposable) Mask - 334,880 ea @ \$1.29 (160 pcs in a case; 1 case is \$129 x 1700 cases)	\$270,000.00	\$152,388.00	\$0.00	\$152,388.00	\$77,312.00	\$40,300.00	P206E00413 Face Mask 8210 - \$4800 (200 bx @ \$24.00) + \$3225 (25 @ \$129) + \$432 Face Mask 1860s (18 @ \$24) + \$903 (7 @ \$129) + \$1008 (42 @ \$24) + 432 (18 @ \$24) + \$2542 (198 @ \$129) + \$106683 (827 @ \$129) + \$7482 (58 @ \$129) + \$720 (30 @ \$24) + \$1161 (9 @ \$129)
SAA to Implement: FIT Testing 1500 ea @ \$4.13	\$6,200.00	\$1,153.00	\$0.00	\$1,153.00	\$5,025.00	\$72.00	Q206900014/P206E00413 Face Mask, 1860 \$3216./ 1860S \$4800 Q206900014 \$800 P206E00413 FIT Test Kit FT-30 Qualitative FIT Test \$578 (2 @ \$289) P206E00413 FIT Test Solution, 55ml Bottle Sensitivity, 6 per case 5 cs @ \$115.00 = \$575.00 Q206900014 FIT Test Kit FT-30 Qualitative FIT Test \$435 Q206900014 FIT Test Solution \$690

SAA to Implant: N95 Half Face Respirator Particulate Filter 210,210 ea @ \$4.99	\$1,048,950.00	\$998.00	\$0.00	\$998.00	\$78,384.20	\$969,567.80	P206E00315 N95 HalfFace Respirator Particulate Filter 200 ea @ \$4.99 = \$998 / Q200900016 N95 HalfFace Respirator \$78384.20
SAA to Implant: N95 Half Face Respirator 1500 ea @ \$19.70	\$29,550.00	\$8,983.20	\$0.00	\$8,983.20	\$0.00	\$20,566.80	P206E00315 N95 HalfFace Respirator 456 ea @ \$19.70 = \$8983.20
SAA to Implant: Alcohol Prep Pads 1000 @ \$9.00	\$9,000.00	\$2,622.50	\$0.00	\$2,622.50	\$0.00	\$6,377.50	Q200900005/P206E00290 Alcohol Prep Pads 200PC/BOX BX 5 @ \$4.50 = \$22.50 P206E00364 Alcohol Prep Pads 1000 @ \$2.60 = \$2600
SAA to Implant: 70% Isopropyl Alcohol 3000 bottles 16 oz @ \$3.00	\$9,300.00	\$5,274.00	\$0.00	\$5,274.00	\$3,816.00	\$210.00	Q200900005/P206E00290 70% Isopropyl Alcohol 473 ml 36 @ \$5.500 = \$198.00 P206E00338 Alcohol Prep Pads 60 @ \$3.00 = \$180 + \$1800 (600 @ \$3.00) + \$360 (120 @ \$3.00) + \$324 (108 @ \$3.00) + \$1620 (540 @ \$3.00) + \$432 (144 @ \$3.00) + \$180 (60 @ \$3.00) + \$180 (60 @ \$3.00)
SAA to Implant: Nitrile Gloves Small bx @ \$12	\$15,000.00	\$2,310.00	\$0.00	\$2,310.00	\$210.00	\$12,480.00	Q200900006 70% Isopropyl Alcohol \$3585 Q200900006/P206E00339 70% Isopropyl Alcohol \$228.60 Q200900006 70% Isopropyl Alcohol \$2.40 P206E00330 Nitrile Gloves- Powder Free, Small \$1,540 (280 @ \$5.50) + \$330 (60 @ \$5.50) + \$440 (80 @ \$5.50) Q200900008 \$210
SAA to Implant: Nitrile Gloves Medium 1260 bx @ \$12.00	\$15,100.00	\$6,120.00	\$0.00	\$6,120.00	\$0.00	\$8,980.00	Q200900008/P206E00329 Nitrile Gloves - Powder Free, Medium \$2685 (179 @ \$15); \$3435 (229 @ \$15);

SAA to Implant: Nitrile Gloves Large 3015 Bx @ \$12.00	\$36,180.00	\$11,110.00	\$0.00	\$11,110.00	\$1,010.00	\$24,060.00	P206E00330 Nitrile Gloves Powder Free, Large 2020/Bx @ \$5.50 = \$11110
SAA to Implant: Nitrile Gloves X-Large 1210 Bx @ \$12.00	\$14,520.00	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$8,100.00	Q200900008 P206E00329 Nitrile Gloves - Powder Free, X-Large \$3600 (240 @ \$15); \$2820 (188 @ \$15)
SAA to Implant: Procedural Earloop Face Mask, Latex and Fiberglass Free 825 Bx @ \$30.00	\$24,750.00	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$850.00	P206E00373 Disposable Face Mask (500 Bx - 50/bx) - \$12500; P206E00290 Surgical Mask 1820 S11400 (\$6840; \$3762; \$798)
SAA to Implant: Surgical Procedural Earloop Mask, Latex and Fiberglass Free 263 Bx @ \$30.00	\$7,980.00	\$4,485.00	\$0.00	\$4,485.00	\$15.00	\$3,480.00	P206E00629 Surgical Face Masks Disposable Bacteria Resist \$4485 (300 @ 14.95) / Q200900023 Surgical Face Masks Disposable Bacteria Resist \$15
SAA to Implant: Protection Kit- N95 Medium 50 @ \$169	\$8,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,450.00	
SAA to Implant: Protection Kit- N95 Large 170 @ \$169	\$28,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,730.00	
SAA to Implant: Protection Kit- N95 X-Large 30 @ \$169	\$5,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,070.00	
SAA to Implant: Isolation Gowns-50 PC 176 @ \$59.09	\$10,400.00	\$0.00	\$0.00	\$0.00	\$10,384.00	\$16.00	Q206900007/P206E00364 Isolation Gowns 176 ea @ \$59.00 = \$10384.00
SAA to Implant: Safety Goggles 300 @ \$4.50	\$1,350.00	\$600.00	\$0.00	\$600.00	\$0.00	\$750.00	Q200900003/P206E00314 Safety Goggles 200 ea \$600
SAA to Implant: Face Shields 3000 @ \$15.00	\$45,000.00	\$7,800.00	\$0.00	\$7,800.00	\$12,000.00	\$26,000.00	P206E00290 Face Shields 1000 @ \$7,000 = \$7000 Q200900006/P206E00339 Face Shields \$11998 Q200900006 Face Shields \$2.00
SAA to Implant: Shoe Covers 10000 @ \$4.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$21,000.00	P206E00339 100 @ \$105 = \$10500 / Q200900006 Shoe Covers \$8493 P206E00339 / Q200900006 Shoe Covers
SAA to Implant: Bouffant Caps- (4/100)PC 100 @ \$14.00	\$1,400.00	\$800.00	\$0.00	\$800.00	\$0.00	\$600.00	Q200900006/P206E00338 Bouffant Caps (44/100 PC) 100 Bx @ \$8.00 = \$800.00

	SAA to Implement: Biohazard Trashcan 10 @ \$96.00	\$960.00	\$920.00	\$0.00	\$920.00	\$0.00	\$40.00	Q200900007/P206E00364 Biohazard Trash Can (4-Gal 4 @ \$230 = \$920)
	SAA to Implement: Laundry Detergent Qty/Pkg 120 oz 800 @ \$10.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	SAA to Implement: Bath Towels - each 300 @ \$4.00	\$1,200.00	\$700.00	\$0.00	\$700.00	\$497.00	\$3.00	Q200900006/P206E00338 Assorted Towels 100 @ \$7 = \$700 Q200900006 Assorted Towels \$497
	SAA to Implement: Blankets - each 200 @ \$9.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,792.00	\$8.00	Q200900006 Bed Sheets White \$1,792
	SAA to Implement: Non-Contact Hand Held Thermometers 52 @ \$130	\$6,760.00	\$6,710.00	\$0.00	\$6,710.00	\$0.00	\$50.00	P206E00290 Non-Contact Thermoses 50 @ \$122 = \$6100; P206E00309 (5) Infrared Thermometer \$610
	SAA to Implement: Duct Tape 200 @ \$11.00	\$2,200.00	\$780.00	\$0.00	\$780.00	\$0.00	\$1,420.00	P206E00338 Duct Tape \$561.00 (144 @ \$3.90) + \$218.40 (56 @ \$3.90)
	SAA to Implement: Hand Sanitizer Dispenser Wall Mount 20 @ \$75	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
	SAA to Implement: Hand Sanitizer Dispenser Stand 6 @ \$125	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	
EQUIPMENT	Administrative Cost: Equipment - Printer (\$2500 x 2)	\$3,754.00	\$0.00	\$0.00	\$0.00	\$2,994.00	\$760.00	P206A04304/Q200900022 All-In One Laser Printer with Specifications \$2994
	Administrative Cost: Equipment -Computer Laptops (\$3078 x 7), microsoft office professional and adobe acrobat professional, carrying case, mouse pad, mouse, 3 year warranty (\$3078 x 7 = \$21,546)	\$21,546.00	\$0.00	\$0.00	\$0.00	\$21,546.00	\$0.00	P206A04478/Q200900015 Laptops with accessories 7 ea @ \$2917 = \$20419/Q200900015 \$1127
	Administrative Cost: Equipment -Portable Washing Hand Stations (\$1089 x 2)	\$2,750.00	\$0.00	\$0.00	\$0.00	\$2,178.00	\$572.00	P206E00412/Q200900018 Portable Hand Washing Station 2 ea @ \$1089.00 = \$2178
	SAA to Implement: Portable Lights (\$750 x 4)	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
	SAA to Implement: Generators (\$750 x 4)	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,200.00	-\$200.00	Q200900026 Portable Generator 4 @ \$800 = \$3200
	SAA to Implement: HEPA AIR FILTER TRACS (\$2000 x 4)	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	SAA to Implement: Commercial Portable Pop-Up Tents 2 @ \$1252	\$2,504.00	\$999.96	\$0.00	\$999.96	\$0.00	\$1,504.04	Q200900012 Portable Pop-Up Tent 4 ea @ \$249.99
	SAA to Implement: Portable Washing Hand Station estimated at \$1252.88 (rounded to nearest dollar) (2 Judiciary, 5 GPD, 2 BSP)	\$11,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,801.00	P206E00380/Q200900010 Portable Hand Washing Station 9 ea @ \$1089.00 = \$9801.00

