

FY 2023 CITIZEN CENTRIC REPORT

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ABOUT US

The Bureau of Statistics and Plans (BSP) is key to shaping Guam's future by aligning and integrating plans, policies, and programs across the island. The Bureau of Statistics and Plans is a staff agency under the Office of the Governor, tasked with various roles, including providing disaster damage reports after typhoons. Through partnerships, such as with NOAA, BSP addresses environmental and coral reef management concerns, including climate change and pollution. BSP also supports other government entities with the technical assistance and accurate data they need to achieve their goals, all while ensuring Guam's sustainable development for future generations.

OUR MISSION STATEMENT

The mission of the Bureau of Statistics & Plans is to ensure Guam's resources are effectively used for the benefit of present & future generations by **appraising, coordinating, preparing and assisting** in the development of a wide range of plans, policies, studies and statistics that further economic, social land use, environmental and infrastructural goals, priorities and planning activities.

DIVISIONS

- Administration
- Planning Information Program (PIP)
- Guam Coastal Management Program (GCMP)
- Socio-Economic Planning Program (Socio)
- Business and Economic Statistics Program (BES)
- Guam Coral Reef Conservation Program
- Guam Disabilities Development Council (GDCC) (For Administrative Support)

STATISTICS

Guam Population by Municipality	Population
Geographic area	2020
Agana Heights	3,673
Agat	4,515
Asan	2,011
Barrigada	7,956
Chalan Pago-Ordot	7,064
Dededo	44,908
Hagatna	943
Inarajan	2,317
Mangilao	13,476
Merizo	1,604
Mongmong-Toto-Maite	6,380
Piti	1,585
Santa Rita	6,470
Sinajana	2,611
Talofofo	3,550
Tamuning	18,489
Umatac	647
Yigo	19,339
Yona	6,298

Source: U.S. Census Bureau, 2020 Census of Guam

COORDINATION



153,836
TOTAL POPULATION

The top 5 villages with the most populations are Dededo (29.2%), Yigo (12.6%), Tamuning (12.0%), Mangilao (8.8%), and Barrigada (5.2%). Hagātña and Umatac report smaller population counts at 943 and Umatac 647, respectively.

Source: U.S. Census Bureau, 2020 Census of Guam



Government of Guam representatives from public health, public safety, and education discussed Compacts of Free Association (COFA) reporting, cost impact methodologies, compact migrant definitions, data collection processes, and interactions with local agencies.

PROGRAM PERFORMANCE

In 2023 the Bureau of Statistics and Plans served a vital support role in Guam's recovery from Typhoon Mawar. This included:

- Performing the Business Sector Disaster Damage Assessment
- Developing GIS tools for damage assessments and debris management
- Developing the Guam Disaster Debris Plan that was required for Guam to be reimbursed for debris cleanup costs and to be environmentally compliant in its efforts.



In 2023, BSP developed Guam's NENA NG911 database. This made it possible for the Guam Fire Department to deploy a NextGen 911 system. Only 21 of the 54 states and territories have accomplished this.



In 2023 BSP launched the Guam Economic Indicator Dashboard, that included the full array of economic statistics available for Guam and covers a 10 year span.

In 2023 BSP continued to produce the Impact of the Compacts of Free Association and the Guam Statistical Year Book, the quarterly CPI reports and the quarterly export reports. In 2023 was still picking up on the lag that was created by the pandemic since it only was able to access shipping documents from Q2 2020 to 2022 in 2022. This resulted in a month sample for imports in 2023 for 2020.

In collaboration with the Guam Customs and Quarantine Agency and the OCO, the Custom's Diagnostic Study and Customs Reform Plan were completed. This was the first 2 steps in automating customs clearances, and created a blueprint for the complete collection of import data, fees, and taxes. This will ultimately lead to the elimination of manual processes and the need for paper forms.

In 2023 the Household Income and Expenditure Survey started fresh, and BSP commenced the survey once sufficient staff were hired to do the survey.

In 2023 the 2020 Guam Census Demographic Profile was released. For the first time BSP developed a Census Dashboard where statistics related to Guam's population demographics were available to the public.



In 2023 The Bureau of Statistics and Plans secured federal funds under the U.S. Department of Commerce Economic Development Administration's Economic Adjustment Assistance Program. The purpose of this project is to examine the marketability of pharmaceutical manufacturing and the manufacturing of medical supplies or equipment on Guam. A qualified firm will be competitively selected to conduct the feasibility study. The study is anticipated to be completed by March 2026 and will promote economic diversification opportunities for the Guam.

In 2023 BSP kicked off the the Hagatna Pool project under the ARPA State Tourism Grant. This involves the refurbishment and upgrade the Hagatna Pool.

In 2023 BSP continued to administer the U.S. Department of Justice federal grant programs (Edward Byrne Justice Assistance Grant, Residential Substance Abuse Treatment for State Prisoners, Paul Coverdell Forensic Sciences Improvement Grant, the Prison Rape Elimination Act Reallocation Funds Program and the Coronavirus Emergency Supplemental Funding Program). In 2023 BSP assisted the public safety agencies in 2 major modernization efforts.

Under the Drone Training Program, Aviation TechCenter has completed the development of a Drone Program for the Government of Guam specific to establishing policies and procedures for the Guam Fire Department. Approximately 94 law enforcement, emergency, and natural resources agency government of Guam personnel completed both Basic and Advanced Drone Flight Lessons, and have passed their FAA Part 107 Remote Pilot Certificate. Establishing a cadre of credentialed drone operators will help to modernize government operations to improve efficiency and community response efforts.

BSP also assisted DOC in procuring a new Jail Management System and Parole Case Management System in 2023. This was a major step into fully integrating Guam's criminal justice systems.

GCMP

- **The 8th Assembly of Planners Symposium** held on September 21, 2023, introduced the Guåhan 2050 Sustainability Plan (G50SP) to update Guam's 1978 Comprehensive Development Plan, as mandated by Public Law No. 35-110.
 - **Next Steps:** Led by the Bureau of Statistics and Plans, this two-year initiative will focus on a government-led planning process with significant public engagement.

APPLICATION REVIEWS

	FY21	FY22	FY23
Federal Consistency Reviews Concluded	36	36	28
Application Review Committee (ARC)/Guam Land Use Commission Reviews(GLUC)	37	39	42

THE 29TH ANNUAL GUAM INTERNATIONAL COASTAL CLEANUP

25 BEACH LOCATIONS

OVER 3,500 VOLUNTEERS!

16,000 LBS OF TRASH!

BEVERAGE CANS - 24%
PLASTIC/FOAM PCS - 10.93%
GLASS BOTTLES - 8.28%

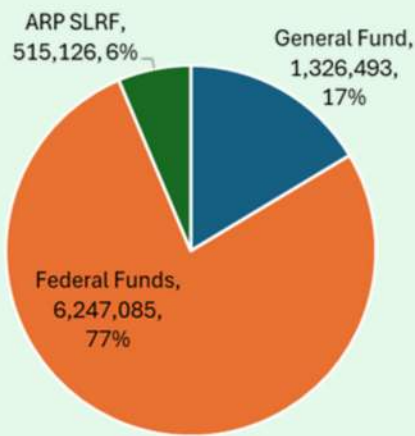


In 2023 the Bureau of Statistics and Plans was appropriated **\$1,307,405** from the General Fund and was awarded 10 federal grants totaling **\$3,914,029** in FY 2023.

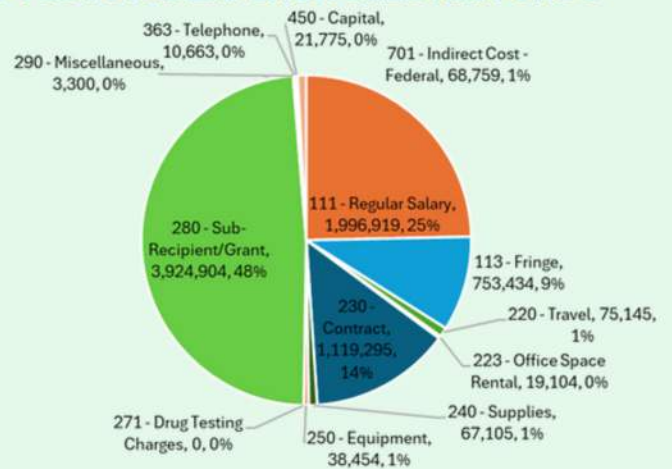
FY 23 FEDERAL AWARDS

Awarding Department	Program Title:	Amount:
U.S. Department of Commerce	FY 2022 Guam Coastal Management Program	\$ 1,104,000.00
U.S. Department of the Interior	TAP - Video Surveillance System (DOC)	\$ 126,275.00
U.S. Department of Justice	Guam FY 2022 Paul Coverdell Forensic Science Improvement Grants Program	\$ 293,954.00
U.S. Department of Justice	Guam FY 2022 Implementing the PREA Standards, Protecting People Who Are Incarcerated, and Safeguarding Communities	\$ 250,000.00
U.S. Department of Justice	Guam FY 2022 Prison Rape Elimination Act (PREA) Reallocation Funds Program	\$ 36,431.00
U.S. Department of Justice	FY 2023 Edward Byrne Memorial Justice Assistance Grant (JAG) Program	\$ 763,767.00
U.S. Department of Justice	2022-2023 Byrne State Crisis Intervention Program Grant	\$ 644,469.00
U.S. Department of Commerce	FY 23 Guam Coastal Zone Management Infrastructure Capacity Building Project	\$ 394,333.00
U.S. Department of Commerce	Pharmaceutical Manufacturing Feasibility Study	\$ 300,800.00

FY 23 EXPENDITURES BY FUND



FY 23 TOTAL EXPENDITURES ALL FUNDS



PERSONNEL

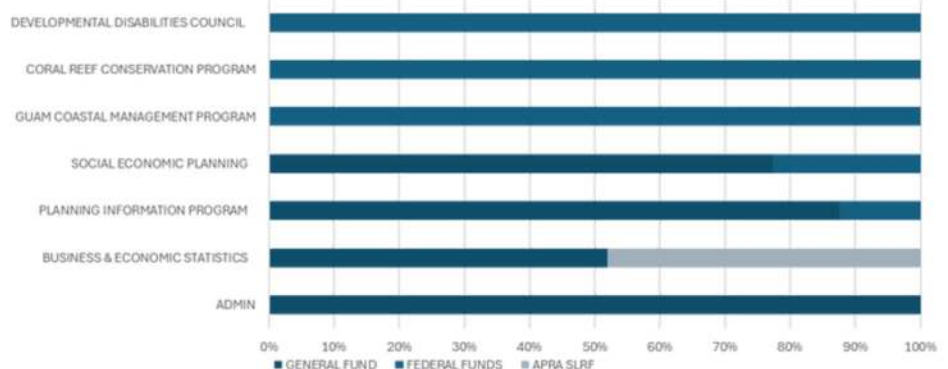
DIVISION/PROGRAM	GENERAL FUND	FEDERAL FUNDS	APRA SLRF	GRAND TOTAL
ADMIN	265,340.64	0.00	0.00	265,340.64
BUSINESS & ECONOMIC STATISTICS	264,388.99	0.00	244,602.98	508,991.97
PLANNING INFORMATION PROGRAM	361,678.23	51,395.38	0.00	413,073.61
SOCIAL ECONOMIC PLANNING	325,353.43	95,524.16	0.00	420,877.59
GUAM COASTAL MANAGEMENT PROGRAM	0.00	609,561.58	0.00	609,561.58
CORAL REEF CONSERVATION PROGRAM	0.00	250,082.73	0.00	250,082.73
DEVELOPMENTAL DISABILITIES COUNCIL	0.00	261,653.49	0.00	261,653.49
TOTAL	1,216,761.29	1,268,217.34	244,602.98	2,729,581.61

35 EMPLOYEES

19 FEDERALLY FUNDED

FEDERAL INCLUDES ARPA SLRF FUNDED

16 LOCALLY FUNDED



CHALLENGES IN 2023

- Additional program initiatives absorbed from other agencies with limited staff resources;
- Maintaining a succession plan to build capacity & institutional knowledge of critical program areas;
- Obtaining federal clearances on special award conditions;
- Section 106 review process & permitting requirements;
- GSA procurement policies & procedures;
- Impact on procurement due to global shortage of electronic components & shipping & transportation delays;
- Lack of federal and local resources to address increased technology information systems upgrades and annual maintenance fees; and
- Reconciling accounts due issues with the current Financial Management System.



MOVING FORWARD

- **Flood and Shoreline Protection Projects** in 5 locations throughout Guam: Finile, Hågat (FEMA BRIC), East Hagåtña, Merizo, and Hågat Mayors (USACE MOA), and Umatac (DOI TAP);
- **Customs Clearance and Trade Data Automation** (DOI TAP)
Note: Bill passed to adopt Harmonized System that will allow BSP to automate the generation of its import and export reports;
- Continue to implement the **Guam Tourism Recovery Plan** and the expansion;
- Complete the **Household Income and Expenditures Survey** (HIES) to update **Guam's Consumer Price Index** (CPI) and market basket of goods;
- Continue to develop the **2050 Guåhan Sustainability Plan** with stakeholder engagement;
- Continue the **Cost Benefit Analysis and Develop a Methodology of the Compact Migrants to Guam**;
- Conduct the NTIA funded Broadband Infrastructure Program to include the **Guam Southern Ring Buried Fiber Optic Cable** and **5G project** and the **Project to Provide Low Latency to Guam Users**;
- **Design and manufacture six coastal signs** at key locations including Talo'fo'fo' Bay, Malesso' Pier, Hågat Marina, Tepungan Beach Park, Matå'pang Beach Park, and Gun Beach. These signs will promote tourism, raise awareness about Guam's marine preserves, and provide important safety information to protect both beachgoers and the coral reef;
- Provide access to consolidated fisheries data for Pacific Island management needs via the **Commercial Landings Data Collection Project**;



- Conduct a **pharmaceutical manufacturing feasibility study** to assess the market potential of pharmaceutical manufacturing and the manufacturing of medical supplies or equipment;
- Continue to provide **technical assistance to government of Guam agencies** to apply for federal funds and meet their mission;
- **Provide technical support to Guam's Zero Waste Working Group** to advance its initiative, conserve resources, improve infrastructure, and create green jobs;
- Host the **9th Annual Assembly of Planners Symposium**;
- Develop, maintain, and publish the **2023 Guam Statistical Yearbook**.



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Scan the QR code to visit our website to view published data, including the 2022 Guidebook to Development Requirements on Guam, the Man, Land, and Sea Newsletter, 2020 Census of Guam, GIS Maps, and more!