



EAST HAGATNA, GUAM

SECTION 14 - EMERGENCY SHORELINE PROTECTION

PROJECT INFORMATION

PHASE: Feasibility

BUDGET: FCSA \$612,000; FCSA Amendment 1 - \$826,000

SCOPE: Identify emergency shoreline protection measures to mitigate for coastal erosion on the west bank of East Hagatna, Guam (approx. 2100 lf)

AUTHORITY: Section 14 of the Flood Control Act of 1946, as amended (33 U.S.C. 701r)

FUTURE MILESTONES ASSESSMENT

- PDT submitted re-baseline of the schedule based on the new TSP.
- Governor of Guam signed letter of support for Waiver Package 6 Mar 24.
- Received Financial Self-Cert from NFS -.FCSA Amendment package is routing to POD.
- POD reviewed FCSA Amendment and response to comments were provided 29 Aug 2024.
- Draft IFR/EAR has completed DQC review
- POH has received the original FCSA funding of the NFS share
- Cost Share waiver was approved by the ASA(CW) 27 AUG 2024.

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SCHEDULE / MILESTONES:

Milestone	Original	Revised	Actual
Feasibility Cost Sharing Agreement	18 AUG 21		18 AUG 21
Tentatively Selected Plan	22 JUN 22		22 JUN 22
Release Draft Report/ Start Concurrent Review	05 JUL 23		25 JUL 23
Re-release Draft Report Concurrent Review		08 AUG 25	
Submit Final Decision Document to MSC	26 JAN 24		
Decision Document Approval	22 JUL 24		

ISSUES WATCH LIST AND MITIGATION

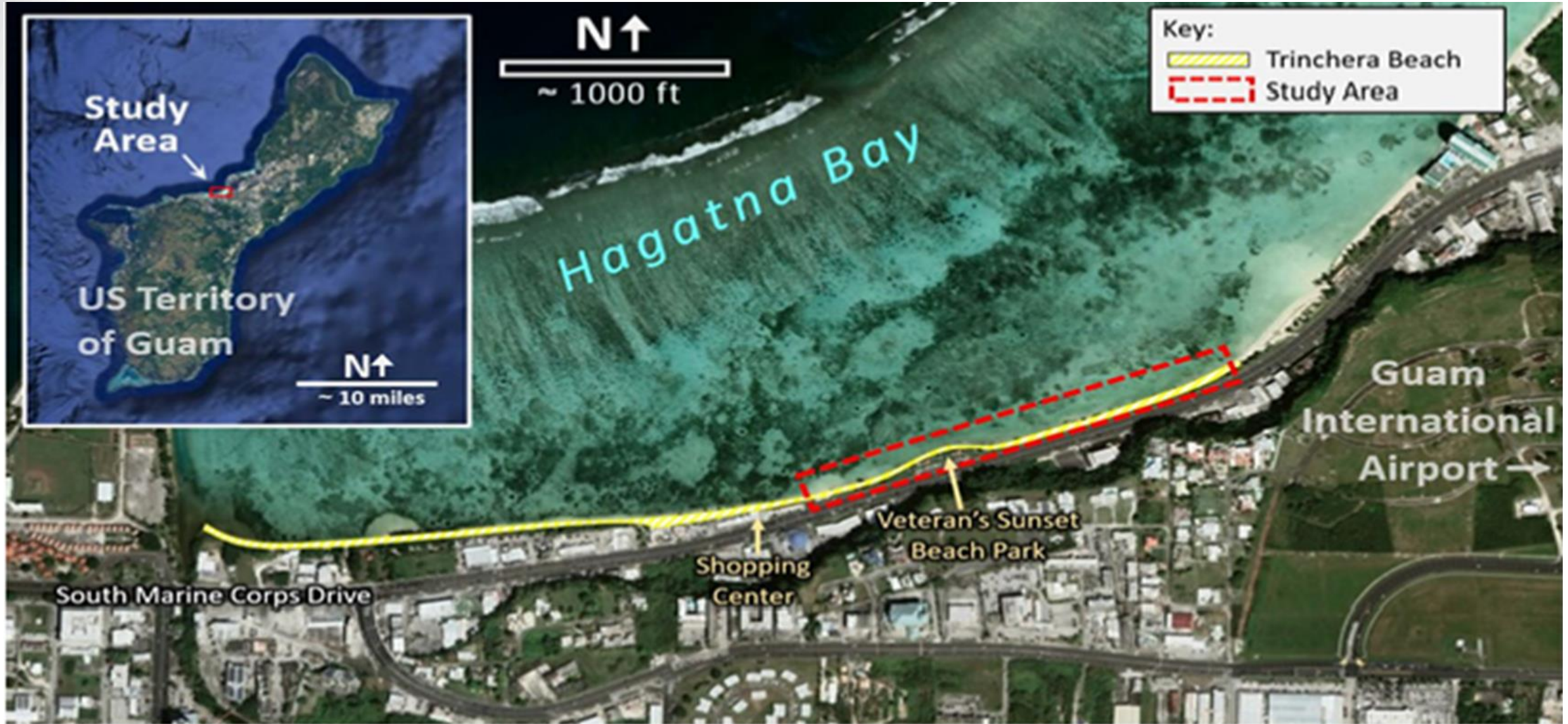
- Upon approval of cost exceedance waiver and FCSA Amendment, schedule will be revised.



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STUDY AREA: EAST HAGATNA, GUAM





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COST TABLE: FINAL ARRAY



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Alternative	Total Project First Cost (including feasibility)	Federal Share	Non- Federal Share	Meets Participation Limit (\$10M)
Road Relocation	\$65M	N/A	N/A	N/A
Alt 1: No Action	\$0	\$0	\$0	Yes
Alt 2: Revetment	\$20.84M	----	----	No
Alt 3: Precast Concrete Seawall	\$14.39M (\$16.2M)	\$10.00M*	\$4.06M (\$5.8M)	No; just slightly over \$10M federal limit
Alt 4: CRM Wall	\$21.13M	-----	----	No

*Total Project Costs include feasibility study costs of \$661,500 for the federal government and \$50,500 for the Government of Guam. Costs also include all applicable cost-sharing waivers under Section 1156 of WRDA XXXX



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PRECAST CONCRETE SEAWALL CONSTRUCTION EXTENT



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