



FY 2024 CITIZEN CENTRIC REPORT

BUREAU OF STATISTICS AND PLANS

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ABOUT US

As the central coordinating body for Guam’s long-term development and a staff agency under the Office of the Governor, the Bureau of Statistics and Plans (BSP) is instrumental in shaping the island’s future. The BSP advises the Governor, aligns and integrates island-wide plans, policies and programs, and guides balanced economic, social, environmental, and physical growth. Beyond providing critical disaster damage reports and addressing environmental concerns through strategic partnerships like those with NOAA and DOI, the BSP provides essential technical and data support to government entities. We manage strategic initiatives, support the criminal justice system, and evaluate federal grants. Through these collaborative efforts, the BSP helps other agencies achieve their missions while ensuring sustainable development and a higher quality of life for future generations.

CONTENTS

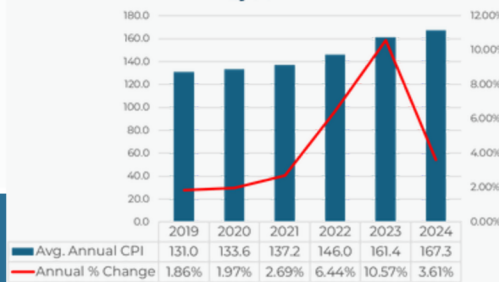
- 1 ABOUT US
- 2 PERFORMANCE
- 3 FINANCE
- 4 OUTLOOK

OUR MISSION STATEMENT

The mission of the Bureau of Statistics and Plans is to ensure Guam’s resources are effectively used for the benefit of present and future generations by appraising, coordinating, preparing, and assisting in the development of a wide range of plans, policies, studies, and statistics that further economic, social, land use, environmental, and infrastructural goals, priorities, and planning activities.

STATISTICS

Average Annual CPI and Annual Percent Change By FY



2024 169,532 ESTIMATED POPULATION

Source: Census Intl. Database: Guam Projection 2024

DIVISIONS

- Administration
- Planning Information Program (PIP)
- Guam Coastal Management Program (GCMP)
- Socio-Economic Planning Program (Socio)
- Business and Economic Statistics Program (BES)
- Guam Disabilities Development Council (GDDC) (For Administrative Support)

COORDINATION



8.2024 The Office of the Governor and the Bureau of Statistics and Plans, Guam Coastal Management Program, with funding from the National Oceanic and Atmospheric Administration (NOAA), hosted the 9th Assembly of Planners’ Symposium. The one-day symposium was convened to address the challenges facing Guam in the areas of land use, natural resources, public access enhancement, affordable housing, Zero Waste initiatives, and GIS data integration strategies.

PROGRAM PERFORMANCE



In 2024, the 2020 Census of Guam Detailed Cross Tabulation was released by the US Census Bureau. For the first time, the Bureau of Statistics and Plans has made the Detailed Cross Tabulation available for download on the BSP website.



In 2024, the Bureau Co-Authored the 2024-2028 Hazard Mitigation Plan for Guam. This allowed for the plan to be completely done in-house. BSP developed a tool for Guam that provided the functionality that FEMA's Hazus Tool provides for the states. This resulted in GIS tools and maps that could estimate the impact from different natural hazards that Guam faces.

In the same year BSP began publishing maps and tools online for the public's use. This included maps and tools for hazards, conservation, planning, permitting, and administration.

The Bureau of Statistics and Plans wrapped up the Household Income and Expenditures Survey (HIES), collecting household data for over 1,000 households and weekly expenditure receipts for over 500 participating households. HIES data is used to update the Consumer Price Index (CPI) and market basket of goods. This would be the first update to the CPI since 2008. The CPI is a measure of the average change in prices over time of goods and services purchased by households, including both families and single persons living alone.



BSP HIES Survey Workers conducting field surveys (L-R): Cory Manley, Bernadette Pillias, Michelle Leyaroftul and Vincent Mwailliyualo

In FY 2024, the Planning Information Program managed 14 active grants with 18 funded projects and 10 subrecipients. In addition, the following were accomplished:

- Groundbreaking ceremony for the Guam Southern Buried Fiber Optic Cable and 5G Project funded by the US Department of Commerce, National Telecommunications and Information Administration under the Broadband Infrastructure Program (BIP) subaward to PTI Pacifica, Inc. dba IT&E.
- The Economic Development Administration approved Guam's Grant Administration Plan for the use of \$1,688,340 for the Upgrade of the Hagatna Pool.
- Secured \$300,800 in federal assistance funds under the Economic Development Administration (EDA) to conduct the Pharmaceutical Manufacturing Feasibility Study. The Request for Proposal was issued to secure contractual services to conduct the study.
- Successfully closed out the Statewide Planning to Support Economic Development Activities to Prevent, Prepare for, and Respond to the Coronavirus Pandemic grant. These initiatives resulted in the production of four reports: 1. Transshipment Feasibility Study on Guam; 2. Additive Manufacturing Feasibility Study on Guam; 3. Agriculture Master Plan (Phase I); and 4. Guam Economic Impact Report.

The Socio-Economic Planning Division managed a total of 23 grant funding years, encompassing the implementation of 31 subrecipient projects and three state grant programs. The total federal funding managed during this period amounted to \$4,248,332.

	BYRNE JAG		RSAT	PREA	COVERDELL
FY 2020	\$585,311.00	8 Projects	\$114,294.00	\$30,530.00	\$264,698.00
FY 2021	\$679,111.00	5 Projects	\$124,437.00	\$35,441.00	\$296,966.00
FY 2022	\$697,893.00	5 Projects	\$147,842.00	\$250,000.00	\$293,954.00
FY 2023	\$763,767.00	8 Projects	\$166,907.00	\$39,835.00	\$312,708.00
FY 2024	\$648,705.00	5 Projects	\$126,000.00	\$33,781.00	\$294,696.00

***US DOI TAP**

Allocations: \$178,750.00 and \$126,275.00

Residential Substance Abuse Treatment (RSAT) for State Prisoners Program: The RSAT Program, funded by the Department of Justice Grant, is administered by the Bureau and implemented by the Guam Behavioral Health and Wellness Center. In FY 2024, a total of 21 inmates successfully completed the RSAT Program. Approximately 458 drug tests were conducted, all with negative results and a total of approximately 3520 treatment hours were completed.



(L) The Edward Byrne JAG funds assisted in the acquisition of additional K9 dogs for the Guam Customs and Quarantine Agency's Drug Detector Dog Unit Task Force; (R) The DOJ-funded Residential Substance Abuse Treatment (RSAT) for State Prisoners Grant Program celebrated the successful completion of its 32nd program cycle on July 19, 2024.

GCMP

- The 9th Assembly of Planners Symposium took place on August 8, 2024. The conference theme was "Forging Guam's Sustainable Future: Collaborative Planning for Resilient Communities."
- Sandfest 2024 took place on Saturday, September 21 at the Ypao Beach Park, providing attendees the enjoy the sand competition, as well as educational booths, on-site demonstrations and displays from over 24 vendors, including 10 food trucks.



25 COASTAL SITES/
29+ MILES OF SHORELINE

OVER 2,500
VOLUNTEERS!

20,000 LBS OF TRASH!

TOP ITEMS COLLECTED:

- BEVERAGE CANS
- CIGARETTE BUTTS
- PLASTIC/FOAM PIECES

APPLICATION REVIEWS	FY 22	FY23	FY24
Federal Consistency Determinations	36	28	20
Application Review Committee (ARC) Position Statements Received	39	42	44



REVENUE

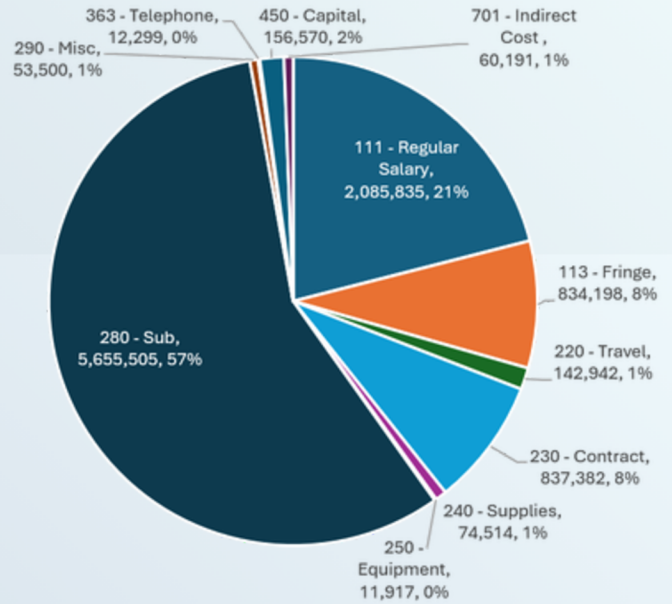
Source	FY 23	FY 24	Change
Federal Awards	3,914,029	4,568,217	17%
Annual Appropriations	1,307,250	1,679,940	29%
	5,221,279	6,248,157	20%

FY 24 FEDERAL AWARDS

Federal Agency	Federal Program Grant Title	Award Amount
DOJ	FY23 Prison Rape Elimination Act (PREA) Reallocation Funds Programs	\$39,835.00
DOJ	FY23 Paul Coverdell Forensic Science Improvement Grants Program	\$312,708.00
NOAA	Guam Coastal Zone Management	\$1,123,000.00
DOJ	FY23 Residential Substance Abuse Treatment for State Prisoners Program	\$166,907.00
DOJ	FY23 Edward Byrne Memorial Justice Assistance Grant	\$763,767.00
NOAA	Guam Coastal Zone Management Inflation Reduction Act	\$290,000.00
NOAA	FY24 Guam Coastal Zone Management Section 306 and Section 309	\$1,122,000.00
DOI	TAP-Customs and Import Operation Modernization Phase 2	\$750,000.00

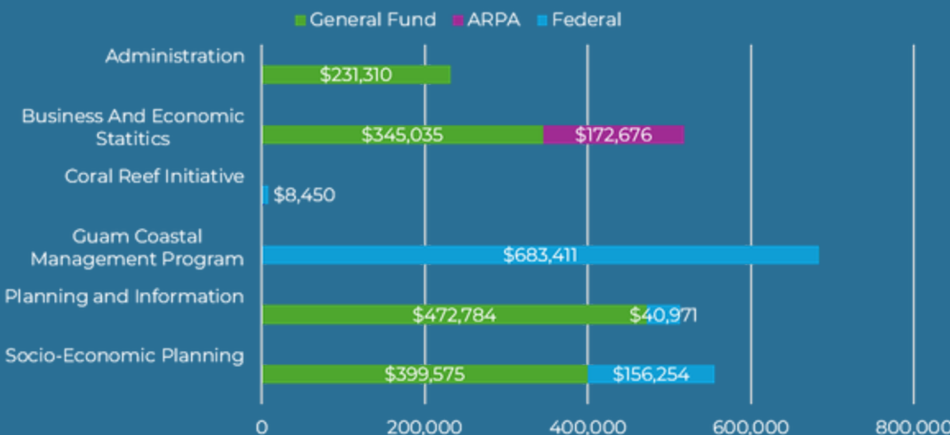
FY 24 TOTAL EXPENDITURES ALL FUNDS

Object	FY 23	FY 24	Change
111 - Regular Salary	1,932,640	2,085,835	8%
113 - Fringe	752,128	834,198	11%
220 - Travel	78,859	142,942	81%
230 - Contract	773,317	837,382	8%
240 - Supplies	67,375	74,514	11%
250 - Equipment	36,473	11,917	-67%
280 - Sub-Recipient/Grant	3,924,904	5,655,505	44%
290 - Miscellaneous	3,300	53,500	1521%
363 - Telephone	11,187	12,299	10%
450 - Capital	25,582	156,570	512%
701 - Indirect Cost - Federal	68,759	60,191	-12%
Total	7,674,524	9,924,851	29%



In 2024 85% of the Bureau's Expenditures were from Federal Grants. Funds for the 26 Grant Programs were from 45 Awards.

PERSONNEL



48 EMPLOYEES

INCLUDES 14 SURVEY WORKERS

31 FEDERALLY FUNDED

FEDERAL INCLUDES ARPA SLFRF FUNDED

17 LOCALLY FUNDED

CHALLENGES IN 2024

- Assuming technical assistance responsibilities across multiple agency program initiatives with limited resources
- Maintaining a succession plan to build capacity & institutional knowledge of critical program areas
- Impact to procurement following federal prohibitions on certain telecommunications and video surveillance equipment or services
- GSA procurement policies & procedures
- Limited local resources for providing training and capacity building opportunities for locally funded staff
- Delays in securing contractual execution due to the Office of the Attorney General temporarily withdrawing from providing legal services, as well as representing certain government agencies
- Reconciling accounts due to issues with the current Financial Management System
- Securing participation from households randomly selected for the Household Income and Expenditures Survey
- Challenges in securing qualified offerors for specialized professional services, requiring a scope reassessment and wider distribution of the Request for Proposal (RFP)



MOVING FORWARD

- **Broaden outreach** to qualified nonprofits to encourage proposal submissions during the competitive procurement process
- **Guam Customs Clearance and Trade Data Automation (DOI TAP)**
Note: Bill passed to adopt Harmonized System that will allow BSP to automate the generation of its import and export reports
- Finalize **FY 2025 - 2029 Guam's Multi Year Strategy** for Drug Control, Violent Crime and Criminal Justice System Improvement Plan
- Upgrade the **Hagatna Pool** groundbreaking to bring the facility back to health, safety and building code compliance.
- Continue to develop the **2050 Guåhan Sustainability Plan** with stakeholder engagement
- Continue the **Cost Benefit Analysis and Develop a Methodology of the Compact Migrants to Guam**
- Continue to oversee the **Guam Southern Ring Buried Fiber Optic Cable and 5G Project** and the **Broadband Infrastructure Program** to provide Low Latency to Guam Users funded by the US Department of Commerce, National Institute of Standards and Technology through the BSP's Guam Broadband Infrastructure Program Grant



2.21.24: IT&E micro-trenching in Piti for the Guam Southern Buried Fiber Optic Cable and 5G Project; Middle: BSP participates in the 2024 Pacific Monitoring Evaluation and Learning (PacMEL) Conference in Nadi, Fiji; 6.26.24: The Guam Crisis Intervention Program (GCIP) Advisory Board, established under Executive Order 2023-13.



On June 14, 2024, the BSP signed a Memorandum of Understanding (MOU) with GEDA to carry out the Transshipment Feasibility Study in Guam.

- Secure contractual services to conduct the **Pharmaceutical Manufacturing Feasibility Study**
- Continue to provide **technical assistance to government of Guam agencies** to apply for federal funds and meet their mission; Assisting in the development of Request for Proposals (RFPs) and Invitation for Bids (IFBs)
- **Provide technical support to Guam's Zero Waste Working Group** to advance its initiative, conserve resources, improve infrastructure, and create green jobs
- Host the **10th Annual Assembly of Planners Symposium**
- Develop, maintain, and publish the **2024 Guam Statistical Yearbook**



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Scan the QR code to visit our website to view published data, including the 2022 Guidebook to Development Requirements on Guam, the Man, Land, and Sea Newsletter, 2020 Census of Guam, GIS Maps, and more!